

## 2019 – 2020 Resonate Budget

FIRST IMPRESSIONS		\$67,880	Newcomer Services, Cafe & Special Event food & Displays, Bibles, Communion, & Guest Services.
CONNECTIONS		\$25,200	MC Expos, Serving Events, Next Step Tools & Brochures, Baptism & Membership Classes, etc.
FAMILY MINISTRY		\$9,900	Family Aid Materials, Counseling Services, Marriage Counseling, Equipping Seminars & Conferences.
SPIRITUAL FORMATION		\$10,800	Teaching & Ministry Content & Materials.
OPERATIONS		\$779,600	Facilities, Maintenance, Vehicles, Equipment Leases, Office Supplies, Vendor Cotntracts, Staff Supplies, etc.
RESKIDS		\$71,190	Children's Teaching Materials, Games & Toys, Room & Stage Equipment, Audio, Video, & Lighting.
AMP		\$21,375	Youth Teaching Materials, Audio, Video & Lighting Equipment, Youth Activity Materials, & Food.
1822 GROUP		\$6,300	College Age Teaching Materials, Events & Food.
ADMINISTRATION		\$2,200,000	Staff Wages & Benefits, Guest Speaker Honorariums.
LEADERSHIP DEVELOPMENT		\$83,000	Leader Development Materials, Conferences & Retreats.
FINANCE		\$37,000	Financial Planning, Payroll, Accounting, CPA Reviews, etc.
WORSHIP		\$60,470	Creative Arts, Worship Band Music, Sanctuary & Practice Audio, Video & Lighting, Training Materials, etc.
PRIME		\$4,770	Young Adult Training Materials, Events & Food.
	Benevolence	\$5,000	
	For The City	\$41,650	
	Global Missions/Church Planting	\$57,500	
	A29 Church Planting (3%)	\$83,434	
	EFCA West Church Planting (1%)	\$27,813	
MISSION		\$215,397	Local, Regional & Worldwide Missions, Church Planting.
COMMUNICATIONS		\$71,817	Video Productions, Brochures, Special Printings, Social Media Content, Graphic Design, etc.
INFORMATION TECHNOLOGY		\$39,817	Staff Office Computing & Technical Equipment & Support.
<b>FREMONT TOTAL</b>		<b>\$3,704,516</b>	
	For the City	\$8,400	
	Administration - New Personnel	\$3,900	
	AMP	\$15,200	
	Benevolence	\$3,650	
	Communications	\$3,500	
	Connections	\$15,900	
	First Impressions	\$8,950	
	Worship	\$13,950	
	RESKIDS	\$16,274	
<b>HAYWARD DIRECT TOTAL</b>		<b>\$89,724</b>	
<b>TOTAL BUDGET</b>		<b>\$3,794,240</b>	