

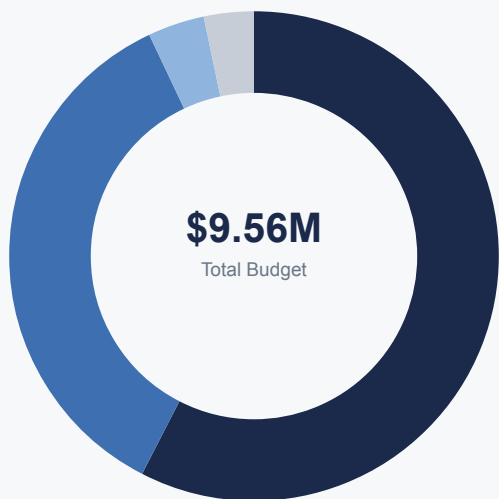
RESONATE CHURCH

FY26–27 Budget at a Glance

\$9.56M

TOTAL ANNUAL MINISTRY BUDGET

• 60 DAYS OPERATING RESERVE ON HAND



Staffing (Central & Campus)	\$5.50M · 58%
Pastors and staff serving every ministry, program, and campus <i>In line with national and CA/metro church benchmarks (50–58%)</i>	
Ministry & Discipleship Programs	\$3.38M · 35%
Central ministry teams (kids, students, missions, counseling), all four campus budgets (Including Connections, Creative Arts, RESkids, and operations)	
Central Operations & Admin	\$357K · 4%
Finance, HR, IT, and Communications (non-staffing operations support)	
Building & Reserves	\$320K · 3%
Facility principal payments and reserve funding (non-operating)	

Ministry & Campus Investment — \$3.38M

Where our programs, discipleship, and local campus dollars go

Central Ministries \$1.63M

Church-wide teams: kids & students, missions, discipleship, leadership development, counseling, creative arts, and more

Campus Ministry \$1.75M

Local ministry & discipleship budgets across all four campuses, combined

Based on Resonate Church's FY26–27 approved budget. Figures rounded to the nearest \$1K–\$10K.

"Staffing" reflects total church-wide compensation; "Central Operations" reflects non-staffing admin costs only.